



جامعة الجميع الذكية
EVERYONE'S SMART UNIVERSITY

Everyone's Smart University

Project (Spring 2021)

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Section

Master

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Course Code

(PMG506)

Advanced project Management

Create a budget and link costs to major project milestones

Building a cinema hall.

- Introduction:

The general budget is the financial plan that the state will develop for the next year, and the general budget includes the planned expenditures for ministries, departments, and official bodies, which include employees' salaries, ministries' investments and financing their projects on the one hand, and revenues expected to be collected from taxes and service fees on the other hand. This budget is the primary tool for managing expenditures. The state and its revenues are considered the annual principle according to which the state's revenues and expenditures are expected to be expected periodically every whole year, which facilitates the calculation process and monitors the application of this budget.

It should be noted the importance of the general budget that focuses on monitoring total revenues and expenditures, using taxes to increase revenues, redistribute income and encourage or discourage some activities, directly affecting capital, interest rates and credit. Its composition is one of the important elements of national economies, as it works to achieve policy goals Economic in the country, achieving full employment and reducing economic fluctuations, expanding the economy out of recession, by controlling inflation, influencing income distribution, job incentives and consumption methods, monitoring state resources and their uses, and controlling government expenditures at various levels. Make complex decisions about allocating resources more effectively. Adequately aggregated estimates for a construction project are not only an indication of the qualifications of the estimator, but also the ability to properly plan the construction budget and, ultimately, finish construction work on time. Estimates reflect all types of construction and area arrangement Adjacent, list, quantity and cost of materials for construction, overheads and other expenditures and estimated profits, died Its objectives are to protect films at home and abroad with individual efforts, to set up a system for distributing the film to ensure that one type of exploitation does not prevail over another, to provide the opportunity for the film to extract all the shows in a way that ensures achieving a strong return for the product that guarantees its continuity, the speed of performance, response and rapid action towards any problem.

- What stage of the project life cycle is a cinema construction project located?

The needs setting and identification stage is concerned with identifying the various needs required for all project activities in terms of time, cost, resources, and other needs.

1. Buying the necessary equipment and tools that can be imported or searching for one of the companies that manufacture them in the Arab world.
2. Buying a place in one of the recreational areas that people go to, such as social clubs, amusement parks, and others.
3. Two persons for work, one of whom is responsible for operating, entering, and leaving customers, and the other is responsible for cutting tickets and accounts.
4. Provide some additional services such as video games and others.

- Project success:

We receive daily some messages from members and visitors to suggest a successful project idea that fits with the current circumstances, and for this we decided to present an idea that is strongly commensurate with the current conditions, and the idea is to establish a successful and new entertainment project of its kind, and if it was implemented before, it is implemented on a very small scale and achieves the companionship of many Profits and able to succeed and achieve profits, in order to increase people's interest in going out, entertainment, and experimenting with games and new and exciting things in abundance compared to the past, as it serves men and women, adults and children and all age groups, and the project is the creation of the fifth dimension cinema, or what is called 5D, and short films are shown with technology. The 3D, but with the display and effects, the technology is 5D, and we will explain some technical and technical matters and some other factors that work on the success of the project.

The excitement is relied on in the seventh-dimension cinema, where the short film begins, and with the presence of any movement inside the film, the seats that people sit on move, and when any fog occurs, the smoke device sends smoke to the people as well as the snow and air device, and so on, making the sitting feel as if they are living inside the film.

One of a group of entertainment projects that makes huge profits as you will not need any raw materials, goods, or other things. All that happens is people enter to watch the short film, which

does not exceed a quarter of an hour, and go out, and others enter to see the same movie, and so on and in return you make profits.

- The goal of the research:

The importance of cinema is that it is one of the media that sheds light on society's issues and transmits its voice more objectively than the media that is restricted by strict policies and regulations.

We look at this from an economic point of view, as such a huge project will certainly generate good economic income for the state, and it will also support many interested institutions and emerging youth groups. The economic analyst may talk about job opportunities and profits that will accrue to the state thanks to cinemas, which are as follows.

The opening of cinemas will make there is a greater opportunity for young people to work inside those halls, and there are many works that can be made in cinemas, such as receiving tickets or arranging some technical matters in the computer, and the youth revolution will make there an incentive to attend those films, and thus it will rise the percentage of tickets sold per show, which leads to an increase in youth employment demands in cinemas.

All ticket revenues, and their different prices from platinum to gold and silver, will all be returned to the state, or to the organization that sponsors and presents this cinematic show, and the presence of cinemas will lead to the emergence of many talents, specializing in visual production or dramatic acting, and thus there will be an opportunity to participate More youth, and better express their creativity.

The country will return to many inspirational ideas and various activities, due to the active movement that cinemas will witness, in addition to the renewed ideas that would make the country reach the world through its theaters.

Obtaining many international awards and wonderful certificates for its cinemas, it will witness many tourists and visitors; to watch movies shown inside cinemas.

- Scientific studies:

The first study / McConkey, 1974.

Study title / budget function in the MBO system the location and function of budget in the MBO system. One of the objectives of this study is to prove the role and importance of the planned budget in an organization that follows a management system that follows the objectives, conducts field research including the various organizations in the organization, and the research through personal interviews with directors of the boards of these organizations collects the result. The data indicate that the study believes that the budget is an integral part of the target management system if the objective management system is not implemented, the organization will not be able to implement the budget system. Research shows that the existing budget system and target management system in an organization need integration. The researchers hope to record it here for research and research, despite its importance, noting that most of them focus on one aspect of preparing a budget for the behavioral plan, which detracts from the comprehensiveness of the plan. Especially if we think that in terms of budget, in addition to behavior (such as participation in preparation), there are many aspects that can be solved, such as planning, monitoring and performance appraisal. Set goals and their relationship to job and organizational satisfaction, so researchers try to improve other aspects for example, since it gives the subject of budgeting from multiple aspects, it shows the importance of using the budget as a tool for planning and control, in addition to these aspects, it also includes aspects such as behavior, preparation and goal setting.

The second study / Rike Whiting, 2000

Study title / Budget planning study for the next generation. The research shows that all parties need to participate in budget planning by providing direct information from various departments and departments to officials and financial managers in the responsible departments and to determine the conditions necessary to achieve the objectives of the organization. It indicated the need to formulate the planned budget through the following items: Searching for elements of speed and accuracy Budget preparation. The planning budget should be flexible to keep pace with changes in the organization and involve most of the workers and employees in the preparation. Planning budget.

Study III / Zadeh-Yahya, 2002.

Study title / performance and planning budgets:

Aims to find ways to use linear programming and constraints to prepare the planned budget and analyze its deviations. The study concluded that integrating linear programming in preparing planning budgets can solve some of the weaknesses in the budget.

Fourth Study / Wedyan, 2008. Study title / Learn about budgets as a tool for planning and control and reducing operational risks in industrial companies. The study indicated that the budget is estimated to play a role in planning long-term and short-term activities and controlling these activities to achieve goals and reduce operational risks. The study also found that the project size factors did not affect the project's use of budgets.

- Research method:

The method of research in the questionnaire revolved around asking a group of related questions and inquiries aiming to collect the largest amount of information about the phenomenon under study, with the aim of achieving the purpose of the study. The questionnaire consists of two parts: the introduction, through which it presents the purpose of the questionnaire, how to answer and the type of data desired, and the second section is the paragraphs (questions) of the questionnaire with possibilities to answer the question as the individual deems appropriate.

- Results and discussion:

When the role of the state develops, the state abandons the neutral traditional policy, the role of the state becomes important, and the national economic policy becomes an intervention policy aimed at influencing all aspects of economic and social life, leading to the size and diversity of public spending.

1. Public spending is an important tool for the country's main financial instruments, and based on the modern concept of public spending, any government spending will have many economic, social, and political implications.

2. At present, public spending occupies a large and important place in public finance issues, and in the past, according to the traditional public finance theory, the role of the state was limited to neutrality on the other hand, the impact of this spending on political, economic, and social life within society was not studied.

3. Building one cinema from a group of entertainment projects that achieves tremendous profits as you will not need any raw materials, goods, or other things. All that happens is people enter to watch the short film, which does not exceed a quarter of an hour, and go out, and others enter to see the same movie, and so on in return You are making profits.

4. It can be said that the general budget is prepared based on estimating the costs of managing and organizing the affairs of the state, its revenues, and resources during that period, and reading the future financial conditions and goals.

5. It is considered a tool to deal with expected negative situations, as the comprehensive budget that covers the group of activities and departments in the organization is what determines each business department that must be done, and this matter has a great impact on the workers in the organization and in all departments, as everyone is waiting for the budget and what will be determined for the activities until Business integration, there is no kind of delay in work, delay or implementation twice, because the business organization is an integrated unit that deals with the basic systems in the organization, and with regulations and subsidiary bodies in the origin, does not neglect any aspect of the administrative aspects of the project, which helps in achieving the goals According to the previously defined goals, vision and mission.

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